N. Y. WORLD'S FAIR 1964-1965 CORPORATION

EXECUTIVE COMMITTEE MEETING MARCH 16, 1962

Park Department Construction Contracts

l) Basic Roads & Utilities Progress to date 58%	\$3,098,295
2) Electrical & Communication Conduits Progress to date 46%	736,090
3) <u>Tide Gate & Dam</u> Progress to date 10%	144, 940
4) Queens Botanical Gardens Progress to date 10%	296, 889
5) Tree Planting - 1st Phase Progress to date 10%	111,635
6) Roosevelt Avenue Parking Field Progress to date 7%	396,440
7) IRT - LIRR Overpass Lawrence Street Overpass a) Contract plans have been referred to Budget Director at Board of Estimate meeting on Nov. 21. b) Approval expected at Board of Estimate meeting on March 22	2,000,000* 250,000
8) Tree Planting - 2nd Phase Contractor to begin work on March 12	138,039
9) Park Pools - lst Phase Plans being prepared by Clarke & Rapuano	240,000

^{*}Total estimated cost of IRT-LIRR Overpass and building beneath structure amounts to \$2,750,000.

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SCHEDULE OF PARK DEPARTMENT CONSTRUCTION AT THE WORLD'S FAIR OF PERMANENT VALUE TO FLUSHING MEADOW PARK

1961 PROGRAM

Contract		City Funds
Basic Roads & Utilities (Q-99-161) Electric & Communication Conduits (Q-99-361) Rehabilitation of Tide Gate (Q-99-261) Moving Botanical Gardens (Q-300-161) Roosevelt Avenue Parking Field (Q-99-561) Tree Planting, 1st Phase (Q-99-461) Tree Planting, 2nd Phase (Q-99-761) IRT - L.I.R.R. Overpass and Lawrence Street Overpass (Q-99-861)	\$ 3,098,295 * (B) 736,090 * (B) 144,940 (B) 296,889 (B) 396,440 (B) 111,635 (B) 138,039 (B) 2,250,000	
		\$ 7,172,328
	2% Park Department Costs	143,672
	TOTAL	\$ 7,316,000

(B) Bid Price

^{*} Contract includes additional work paid for by New York World¹s Fair 1964-1965 Corp.

SCHEDULE OF PARK DEPARTMENT CONSTRUCTION AT THE WORLD'S FAIR OF PERMANENT VALUE TO FLUSHING MEADOW PARK

1962 PROGRAM

Contract	City Funds
Roads & Utilities Electric & Communication Conduits Electrical Cables & Transformers Lagoon Perimeter Clearing Water in Lake Theme - Foundations & Pool Sculpture Pools & Fountains Bench Units IRT-LIRR Overpass Building Bridge to Parking Field Park Lighting, 1st Phase Improvement of Stream & Lake Banks Botanical Gardens Administration Building	\$ 1,966,000 * 34,000 * 918,000 170,000 115,000 500,000 * 1,642,000 * 350,000 650,000 * 100,000 1,025,000 800,000
2% Park Department Costs Total	\$ 8,510,000 174,000 \$ 8,684,000

^{*} Contract includes additional work paid for by New York World's Fair 1964-1965 Corp.

SCHEDULE OF PARK DEPARTMENT CONSTRUCTION AT THE WORLD'S FAIR OF PERMANENT VALUE TO FLUSHING MEADOW PARK

1963 PROGRAM

Contract		City Funds
Paving of Park Roads Permanent Landscaping Park Lighting, 2nd Phase Theme - Fountains Bridge to Parking Field Flushing Bay Improvement Botanical Gardens - Arboretum Entrances Drinking Fountains Lagoon Seats & Assembly Area Fence Leased Area General Grading of Site	1	703,000 * 595,273 * 2,200,000 * 250,000 100,000 189,727 100,000 * 75,000 250,000 205,000 *
2% Park Department Costs	\$ 7	7,843,000 157,000
Total	\$ 8	,000,000

^{*} Contract includes additional work paid for by New York World's Fair 1964-1965 Corp.